



**SAGIC**

**Annual General Meeting  
August 2020**

# SAGIC Members



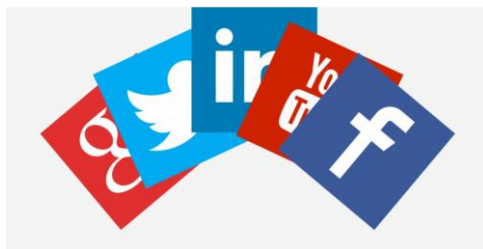
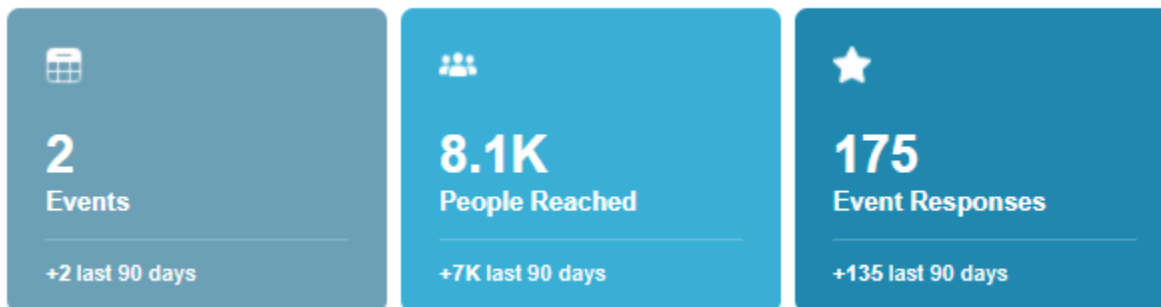
# Social Media



Total Page Likes as of Today: 2,958

Total Page Followers as of Today: 2,966

## Twitter



# AgriSETA

## Qualifications submitted:

Ornamental Horticultural Worker Level 1 and 2 with part qualifications as follows:

- ✓ Floriculture worker (Level 1)
- ✓ Ornamental plant production worker (Level 1)
- ✓ Landscape worker (Level 1)
- ✓ Ornamental Horticultural Assistant (Level 2)
- ✓ Landscape assistant (Level 2)
- ✓ Ornamental Horticulture Team Leader (Level 2 add on)

**Submitted in May 2019 - approval is still awaited from the QCTO**



# AgriSETA

## Qualifications submitted:

### Nurseryperson Level 5 with the following part qualifications:

- ✓ Production Nursery Manager (Level 5)
- ✓ Production Nursery Assistant Manager (Level 4)
- ✓ Garden Centre Department Manager (Level 4)
- ✓ Garden Centre Branch Manager (Level 5)

### Landscape Contractor Level 4 and 5

- ✓ Garden Service Contractor (Level 4)

**Submitted in May 2019 - approval is still awaited from the QCTO**



# AgriSETA

## Qualification Development:

- ✓ Current qualifications being developed
  - ✓ Landscape Design - currently in progress due end of February 2021
- ✓ Future qualifications being explored
  - ✓ Landscape Irrigation - way forward regarding this is awaited from AgriSETA



# AgriSETA

## Other Activities:

- ✓ Participate on the Sub-Sector Skills Committee when it meets (has not met yet in 2020 due to COVID-19 Pandemic)
- ✓ Provide input into the Horticulture Sub Sector Skills Plan
- ✓ Developing learning material as and when necessary
- ✓ Participate in any relevant qualification development meeting/s
- ✓ Research that is being done will be released to the public by the end of August 2020



# Financial Matters

	Feb 2018	Feb 2019	Feb 2020
Income	1 790 009	740 504	1 275 349
Other Income	157 518	53 718	32 215
<b>TOTAL</b>	<b>1 947 527</b>	<b>794 222</b>	<b>1 307 565</b>
Expenses	963 459	856 404	1 084 127
<b>NET PROFIT / (LOSS)</b>	<b>984 068</b>	<b>(62 182)</b>	<b>223 438</b>



# Budget for 20/21

				Last Year	Budget
				2019/20	2020/21
<b>MONIES IN THE BANK FROM AgriSETA</b>					<b>923 903,92</b>

<b>INCOME</b>					
<b>Standard Income</b>				71 782,58	75 660,00
<b>Other income</b>				66 693,90	15 000,00
					-
<b>Convention Income</b>				677 588,84	760 632,70
<b>AgriSETA</b>				491 500,00	491 500,00
<b>INCOME</b>				<b>1 307 565,32</b>	<b>1 342 792,70</b>

<b>EXPENSES</b>					
<b>General Expenses</b>				387 497,67	190 165,25
<b>Convention</b>				342 539,35	616 800,00
<b>AgriSETA related</b>				354 068,69	1 415 403,92
<b>EXPENSES</b>				<b>1 084 105,71</b>	<b>2 222 369,17</b>

**NETT INCOME**

**223 459,61**

**44 327,45**





**Going into 2020/2021**

# **Update to the Directors:**

**Annemarie van der Westhuizen**

**(Chair Person)**

**Ida Marie Strydom**

**Paul Vonk**

# **Acting Vice Chairperson:**

**Ida Marie Strydom**



**SAGIC**

**Partners  
2020/2021**

**MayFord**

**servest**

**STIHL**<sup>®</sup>

**EVERGREEN**  
TURF



  
JUST TREES

**Hunter**<sup>®</sup>

**SAGIC Gold Partners**



LANDSCAPING GROUP  
Create, Grow, Sustain



**SAGIC Bronze Partners**

# Thank you

[www.sagic.co.za](http://www.sagic.co.za)

